

FISCAL NOTE

HB 2852 - SB 3087

March 13, 1998

SUMMARY OF BILL: Directs the Department of Health to enter into a grant agreement for a pilot project with Senior Citizen's Inc. for managed home and community-based long-term care services for the elderly. The pilot program is to serve 200 people and be based in Davidson County and a contiguous suburban county.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$ 745,700

Other Fiscal Impact - Increase Federal Expenditures - \$1,278,300

Assumes that the project is an alternative to nursing facility care and that the scope of services would be equivalent to existing home and community based waivers. Cost estimate is based on an existing home and community based project. Health Care Finance Administration approval is required for this waiver. If approval was not received the entire cost would be state funded.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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